



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-June (2022) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------|----------|-----------|-----------------|-----------|
| 37801 - Togo - Central | 0.00 | 46,583.36 | 0.00 | 46,583.36 |



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As at Jun 30, 2022

| Output # | 00125224 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 90,255.83 |
| Undepreciated Fixed Assets | | | 3,883.50 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 3,541.60 |